

Phase I Estimated Costs

updated June 2017

Project Item	Estimated Cost
Music Suite Construction (8,250 sf)/Sanctuary Chancel Remodel	\$2,160,000
Parlor/Green Room & Public Restrooms (750 sf)	\$ 225,000
Surgical Demolition/Covered Exterior Walkway/Elevator	\$ 150,000
Construction Management Fee/Bonding	\$ 125,000
Contingency	\$ 130,000
Equipment & Furnishings	\$ 170,000
Design Fees (architect, civil, lighting, A/V)	\$ 160,000
Master Plan Continuation (Phase II design)	\$ 150,000
Ministry Enhancement Plan	\$ 30,000
TOTAL	\$3,300,000