

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	CENTRAL UNITED METHODIST CHURCH																		
2	REVENUE STUDY																		
3	THREE-YEAR STUDY OF PERCENTAGES BY MONTH																		
4																			
5																		Average	Year End
6	YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC					Attendance	Memb.
7																			
35	2015	6.2	7.3	6.9	6.9	7.8	5.0	7.6	7.4	5.4	6.2	9.2	23.9	BUDGET	\$ 4,918,050				
36			13.5	20.4	27.3	35.1	40.1	47.7	55.1	60.5	66.7	75.9	99.8	ACTUAL	\$ 4,906,931	1,732	4,653		
37																			
38	2016	8.9	7.2	7.0	6.6	6.7	6.7	7.5	6.3	5.9	7.1	6.3	23.8	BUDGET	\$ 5,023,655				
39			16.1	23.1	29.7	36.4	43.1	50.6	56.9	62.8	69.9	76.2	100.0	ACTUAL	\$ 5,021,078	1,715	4,547		
40																			
41	2017		6.2	5.6	9.1	6.4	5.8	6.9	5.3	5.5	6.9	7.3	17.2	BUDGET	\$ 5,274,000	1,793	4,618		
42		8.2	14.4	20.0	29.1	35.5	41.3	48.2	53.5	59.0	65.9	73.2	90.4	ACTUAL	\$ 4,766,985				
43																			
44	3-Year Avg.	7.8	6.9	6.5	7.5	7.0	5.8	7.3	6.3	5.6	6.7	7.6	21.6						
45			14.7	21.2	28.7	35.7	41.5	48.8	55.2	60.8	67.5	75.1	96.7						
46																			
47	2018	7.5	5.1	6.7	9.7	5.3	6.0	7.7	5.5	8.8	5.4	7.2	25.6					1,811	
48	2018		12.6	19.3	29.0	34.3	40.3	48.0	53.5	62.3	67.7	74.9	101.5	BUDGET	\$ 4,875,000				
49														ACTUAL	\$ 4,950,016				
50	3-Year Avg.																		
51	Difference	(0.3)	(2.1)	(1.9)	0.3	(1.4)	(1.2)	(0.8)	(1.7)	1.5	0.2	(0.2)	4.8						
52																			
53	Diff v. Prior Yr.	(0.7)	(1.8)	(0.7)	(0.1)	(1.2)	(1.0)	(0.2)	0.0	3.3	1.8	1.7	11.1						