	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	**CENTRAL UNITED METHODIST CHURCH**																		
2	**REVENUE STUDY**																		
3	**THREE-YEAR STUDY OF PERCENTAGES BY MONTH**																		
4																			
5																		**Average**	**Year End**
6	**YEAR**	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUNE**	**JULY**	**AUG**	**SEPT**	**OCT**	**NOV**	**DEC**					**Attendance**	**Memb.**
7																			
38	2016	8.9	7.2	7.0	6.6	6.7	6.7	7.5	6.3	5.9	7.1	6.3	23.8		BUDGET	$ 5,023,655			
39			16.1	23.1	29.7	36.4	43.1	50.6	56.9	62.8	69.9	76.2	100.0		ACTUAL	$ 5,021,078		1,715	4,547
40																			
41	2017		6.2	5.6	9.1	6.4	5.8	6.9	5.3	5.5	6.9	7.3	17.2		BUDGET	$ 5,274,000		1,787	4,618
42		8.2	14.4	20.0	29.1	35.5	41.3	48.2	53.5	59.0	65.9	73.2	90.4		ACTUAL	$ 4,766,985			
43																			
44	2018		5.1	6.7	9.7	5.3	6.0	7.7	5.5	8.8	5.4	7.2	25.7		BUDGET	$ 4,875,000		1,831	4,631
45		7.5	12.6	19.3	29.0	34.3	40.3	48.0	53.5	62.3	67.7	74.9	101.6		ACTUAL	$ 4,954,378			
46																			
47																			
48	3-Year Avg.	8.2	6.2	6.4	8.5	6.1	6.2	7.4	5.7	6.7	6.5	6.9	22.2						
49			14.4	20.8	29.3	35.4	41.6	48.9	54.6	61.4	67.8	74.8	97.3						
50																			
51	2019	5.1	11.9	17.6															
52															BUDGET	$ 4,997,500			
53															ACTUAL	$ 879,997			
54	3-Year Avg.																		
55	Difference	(3.1)	(2.5)	(3.2)															
56																			
57	Diff v. Prior Yr.	(2.4)	(0.7)	(1.7)															
58																			
59				*March does not include: March 31*															