

**Central United Methodist Church**  
**Fayetteville, Arkansas**  
**Church Conference - June 27, 2017**

**Resolution**  
**Great is Thy Faithfulness Program**

Whereas, Central United Methodist Church, Inc. (hereafter "Central UMC") is a church with a long-standing history and heritage of making disciples for Jesus Christ.

Whereas, the people of Central UMC are committed to providing ministry and discipleship to the members of the Central family and the northwest Arkansas community.

Whereas the Northwest District Board of Church Location and Building has granted preliminary approval to proceed to this Church Conference and place the appropriate items before the church body.

Whereas, the Building Committee has spent extensive time in prayer, research, and discernment related to Phase I of the Central UMC master plan.

Whereas the Building Committee has engaged Baldwin & Shell Construction Company (hereafter "Baldwin & Shell") to provide construction management services and Jorgensen & Associates to provide civil engineering services.

Whereas the Building Committee recommends the following items be approved in relation to proposed modifications to the Sanctuary:

- the attached site plan
- the attached floor plan
- the attached rendering of the Sanctuary chancel

Whereas, the project architect, HH Architects, is hereby authorized to proceed with the development of construction drawings and will work in conjunction with the construction management firm, Baldwin & Shell, to develop said construction drawings. Modifications to the above listed items could occur during the development of construction drawings and any such modifications will be presented at a fall Church Conference.

Whereas the Building Committee has worked with the project architect, HH Architects, and the construction management firm, Baldwin & Shell to update project cost estimates which are attached for review and approval.

Be it understood that final cost figures will be obtained following the completion of construction documents and bidding by the construction management firm. Said final cost figures will be presented at a fall Church Conference.

Whereas, a Ministry Enhancement Campaign shall be permitted and it shall be known as *Great is Thy Faithfulness*. This program shall commence in the summer of 2017 and be completed by August 31, 2019 and that pledges may be sought from the Central family to fund the Phase I projects.

Be it resolved that the estimated costs for Phase I including construction, design fees, equipment and furnishings, and a project contingency, plus funding to continue work on Phase II of the master plan and the estimated costs associated with the capital campaign total \$3.3 million.

Be it resolved that the Ministry Enhancement Campaign goal be set at \$3,575,000 to allow for a projected pledge fulfillment rate of 92.5%. The Building Committee recommends the following item be approved:

- The attached estimated cost for Phase I

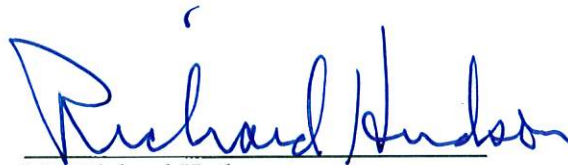
Be it understood that the Building Committee proposes that no long-term debt be incurred related to the plans being developed for Phase I and that the financial scope of the proposed project shall not exceed the amount pledged through the *Great is Thy Faithfulness* campaign.

Be it understood that any funds received above and beyond the costs for work outlined shall be applied toward principal reduction of existing church long-term debt.

Be it so resolved:



Dr. Jan Davis  
Senior Pastor



Mr. Richard Hudson  
Chair, Building Committee

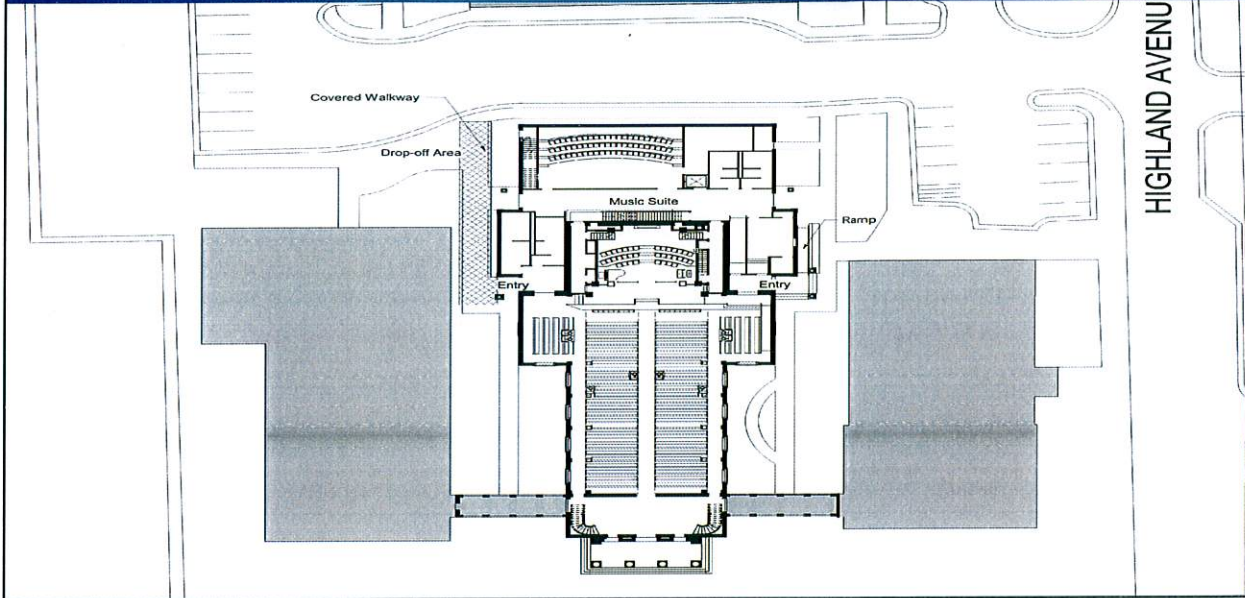
## Phase I Project Scope

- ▶ Replace existing music suite with modern, larger and more accessible space to allow for increased participation in music programs by adults, youth, and children
- ▶ Add accessible and convenient restrooms for public use
- ▶ Enlarge the sanctuary chancel area, improve sight lines, make it accessible, and increase flexibility with portable furnishings
- ▶ Installation of a new sanctuary organ (\$1 million – gift already committed)
- ▶ Improve accessibility in the main sanctuary
- ▶ Create bell choir rehearsal space within the sanctuary
- ▶ A new and more functional and versatile parlor/green room

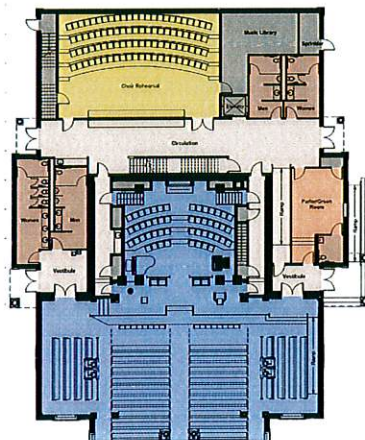
## Existing Site Plan



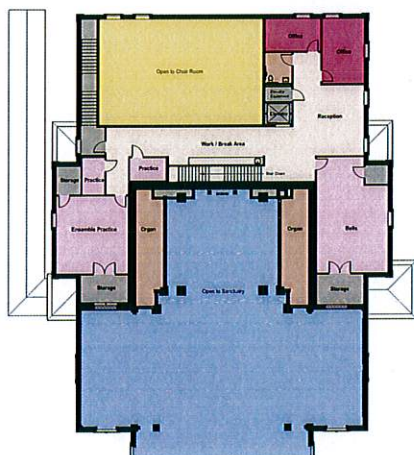
# Updated Site Plan



# First Floor



## Second Floor



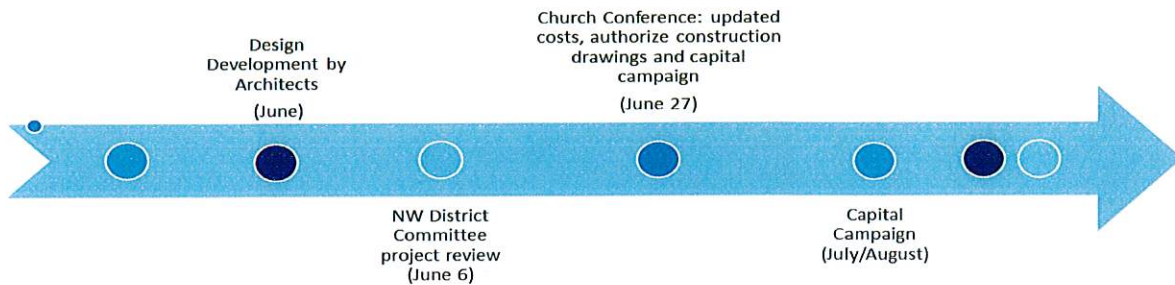
## Current Sanctuary View

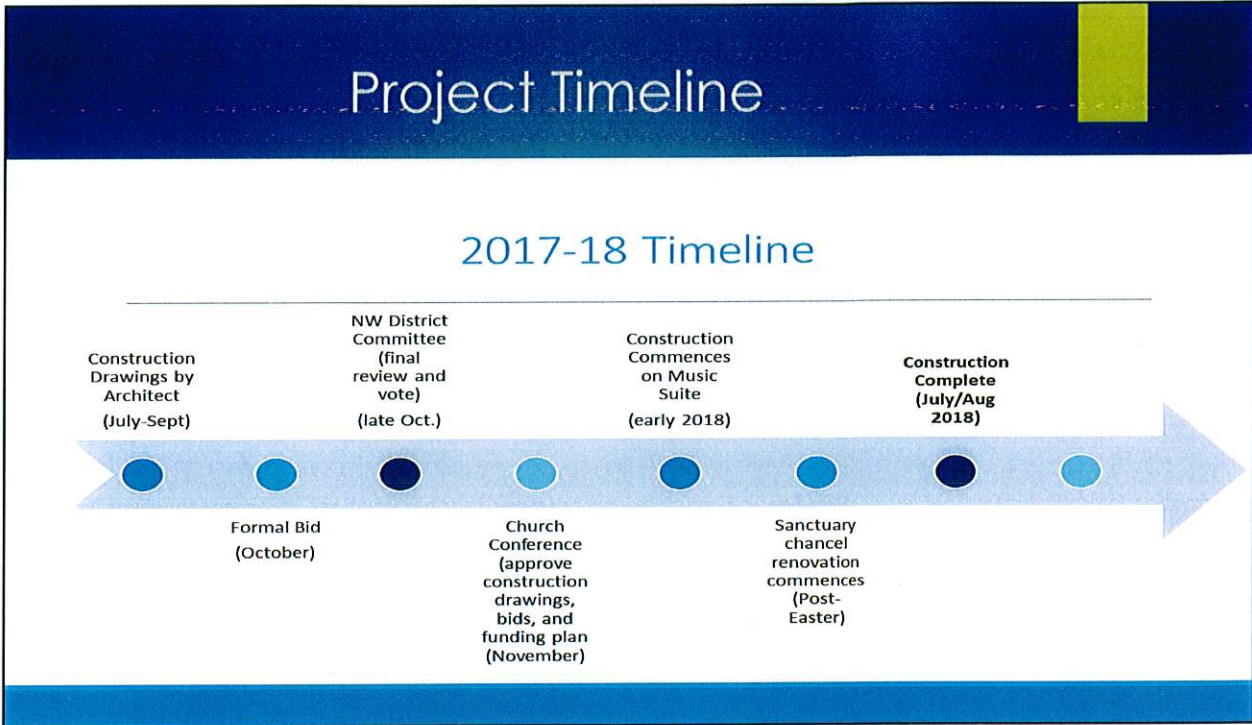




## Project Timeline

### 2017 Timeline





## Phase I Estimated Costs

Project Item	Estimated Cost
Music Suite Construction (8,250 sf)/Sanctuary Chancel Remodel	\$2,160,000
Parlor/Green Room & Public Restrooms (750 sf)	\$ 225,000
Surgical Demolition/Covered Exterior Walkway/Elevator	\$ 150,000
Construction Management Fee/Bonding	\$ 125,000
Contingency	\$ 130,000
Equipment & Furnishings	\$ 170,000
Design Fees (architect, civil, lighting, A/V)	\$ 160,000
Master Plan Continuation (Phase II design)	\$ 150,000
Ministry Enhancement Plan	\$ 30,000
<b>TOTAL</b>	<b>\$3,300,000</b>

## Financial Boundaries

- ▶ A 24-month capital campaign conducted by in-house staff
- ▶ The church will **only** spend what is pledged/given on the capital campaign
- ▶ **No** increase in church debt

### Central UMC – Fayetteville Capital Campaign

